

City of Kenora - Department Budget Request

826 - LOWLAC

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Prov. of Ontario Grants	8264846	0	106,360	0	0	0	0	0	0
		0	106,360	0	0	0	0	0	0
Expenditures									
Full Time Earnings	8266030	0	59,213	0	0	0	0	0	0
Part Time Earnings	8266040	0	24,926	0	0	0	0	0	0
Benefits	8266105	0	3,110	0	0	0	0	0	0
Employment Insurance	8266110	0	1,958	0	0	0	0	0	0
Employer Health Tax	8266115	0	1,589	0	0	0	0	0	0
W.S.I.B.	8266135	0	1,490	0	0	0	0	0	0
Committee Meetings	8267350	0	384	0	0	0	0	0	0
Hospitality Expenses	8267360	0	744	0	0	0	0	0	0
Office Supplies	8267550	0	2,782	0	0	0	0	0	0
Postage	8267580	0	90	0	0	0	0	0	0
Computers	8267600	0	204	0	0	0	0	0	0
Rent / Utilities	8267680	0	5,647	0	0	0	0	0	0
Resource Library	8267690	0	130	0	0	0	0	0	0
Office Carpet Cleaner	8267750	0	525	0	0	0	0	0	0
Telephone	8267840	0	2,068	0	0	0	0	0	0
Travel / Accomodations	8267900	0	100	0	0	0	0	0	0
Course Purchase	8267950	0	1,400	0	0	0	0	0	0
		0	106,359	0	0	0	0	0	0
Net Total		0	1	0	0	0	0	0	0